

Rancho Santa Fe Fire Protection District Board of Directors Meeting Agenda



Rancho Santa Fe FPD Board Room
18027 Calle Ambiente, Ste. 101
Rancho Santa Fe, CA 92067

May 20, 2026
1:00 PM
Regular Meeting

Director Hillgren intends on participating via tele-conference from 909 Cottages Lane, Sea Island, GA 31561.

Public Comment: To submit a comment in writing, please email smontagne@ranchosantafire.gov and write "Public Comment" in the subject line. In the body of the email include the item number and/or title of the item as well as your comments. If you would like the comment to be read aloud at the meeting (not to exceed five minutes), please write "Read Out Loud at Meeting" at the top of the email. All comments received by 11:00 am will be emailed to the Board of Directors and included as "Supplemental Information" on the district's website prior to the meeting. Any comments received after 11:00 am will be added to the record and shared with the members of the Board at the meeting.

Americans with Disabilities Act: If you need special assistance to participate in this meeting, please contact the Board Clerk 858-756-5971 ext. 1014. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to assure accessibility to the meeting.

Rules for Addressing the Board of Directors: Members of the audience who wish to address the Board of Directors are requested to complete a form near the entrance of the meeting room and submit it to the Board Clerk. Any person may address the Board on any item of Board business or Board concern. The Board cannot act on any matter presented during the Public Comment but can refer it to staff for review and possible discussion at a future meeting. As permitted by State Law, the Board may act on matters of an urgent nature, or which require immediate attention. The time allotted for each presentation is subject to the discretion of the board and based on the number of intended speakers. Each audience member will be allotted an equal amount of time.

Agendas: Agenda packets are available for public inspection 72 hours prior to scheduled meetings at the Board Clerk's office located at 18027 Calle Ambiente, Suite 101, Rancho Santa Fe, CA during normal business hours. Packet documents are also posted online at www.ranchosantafire.gov.

Public Virtual Option Information: To join virtually via **Microsoft Teams**, click the link below:

[Join the meeting now](#)

Meeting ID: 238 896 055 773

Passcode: i5AQ7U

Rancho Santa Fe Fire Protection District Board of Directors

Regular Meeting

May 20, 2026



1. Call to Order
2. Pledge of Allegiance
3. AB 2449 Approve Director's Request
 - If a request is submitted, consider approval of the Director's request to participate remotely and utilize Just Cause or Emergency Circumstance per AB 2449
4. Determination of a Quorum/Roll Call
5. Approval of Agenda
6. Public Comment

This portion of the agenda may be utilized by any person to address the Board of Directors on any matter within their jurisdiction. However, depending on the subject matter, the Board may be unable to respond at this time or until the specific item is placed on the agenda at a future meeting, as provided by The Brown Act. Comment time will be set based on the number of intended speakers.
7. Motion waiving reading in full of all Resolutions/Ordinances

All items listed on the Consent Calendar are considered routine and will be enacted by one motion without discussion unless Board Members, Staff, or the public requests removal of an item for separate discussion and action. The Board of Directors has the option of considering items removed from the Consent Calendar immediately or under Unfinished Business.

8. Consent Calendar
 - a. Board of Directors Minutes
 - Minutes of April 22, 2026
ACTION REQUESTED: **Approve**
 - b. Receive and File
 - Monthly/Quarterly Reports for April 2026
 - (1) List of Demands:

Checks 39881 – 39983 and Electronic Funds Transfers (EFTs) totaling:	\$ 731,594.55
Payroll(s) totaling:	\$ <u>890,392.59</u>
TOTAL DISTRIBUTION	\$ 1,621,987.14
 - (2) Grant Recap
 - (3) Division Reports – April 2026
 - (a) Operations
 - (b) Training
 - (c) Fire Prevention
 - (d) Finance

ACTION REQUESTED: **Receive and File**

Rancho Santa Fe Fire Protection District Board of Directors

Regular Meeting

May 20, 2026



9. Correspondence

10. New Business

a. Resolution 2026-02

To discuss and/or adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa Fe Fire Protection District Determining the 2026/2027 Appropriations of Tax Proceeds for the Gann Limit. [Staff Report 26-10](#)

ACTION REQUESTED: **Adopt (Roll Call)**

b. Resolution 2026-03

To discuss and/or adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa Fe Fire Protection District Setting Benefit Charges for Fiscal Year 2026/2027.

ACTION REQUESTED: **Adopt (Roll Call)**

c. Resolution 2026-04

To discuss and/or adopt a resolution entitled A Resolution of the Board of Directors of the Rancho Santa Fe Fire Protection District Adopting Levies for Special Taxes to be collected on the tax roll for Fiscal Year 2026/2027.

ACTION REQUESTED: **Adopt (Roll Call)**

11. Oral Reports

- i. Fire Chief
- ii. Operations
- iii. Training
- iv. Fire Prevention
- v. Finance
- vi. Board of Directors
 - North County Dispatch JPA
 - County Service Area – 17
 - Rancho Santa Fe Fire District Foundation
 - Director Comments

12. Adjournment

The next regular Board of Directors meeting is to be held on June 10, 2026, in the Board Room located at 18027 Calle Ambiente, Ste. 101, Rancho Santa Fe, California. The business meeting will commence at 1:00 p.m.

Rancho Santa Fe Fire Protection District Board of Directors
Regular Meeting

May 20, 2026



CERTIFICATION OF POSTING

I certify that on May 15, 2026, a copy of the foregoing agenda was posted on the district's website and near the meeting place of the Board of Directors of Rancho Santa Fe Fire Protection District, said time being at least 72 hours in advance of the meeting of the Board of Directors (Government Code Section 54954.2)

Executed at Rancho Santa Fe, California on May 15, 2026:

SKMontagne

Sarah Montagne
Board Clerk

Rancho Santa Fe Fire Protection District
Regular Board of Directors Meeting
Minutes April 22, 2026



These minutes reflect the order in which items appeared on the meeting agenda and do not necessarily reflect the order in which items were considered.

Director Ashcraft called to order the regular session of the Rancho Santa Fe Fire Protection District Board of Directors at 1:03pm.

Pledge of Allegiance

Battalion Chief Krueger led the assembly in the Pledge of Allegiance.

AB 2449 Approve Director's Request

No request was made.

Determination of a Quorum

A quorum was confirmed.

Roll Call

Directors Present: Ashcraft, Barnard, Stine, Tanner (1:10p arrival)
Directors Absent: Hillgren
Staff Present: Fire Chief Dave McQuead; Operations Chief Jim Mickeslon; Training Chief Paul Roman; Fire Marshal Marlene Donner; Finance Manager Burgen Havens; Board Clerk Sarah Montagne; Battalion Chief Trever Krueger
RSF Fire District Foundation: Retired Fire Chief Frank Twohy

Approval of Agenda

MOTION BY DIRECTOR STINE, SECOND BY DIRECTOR BARNARD, and CARRIED 3 AYES; 0 NOES; 2 ABSENT; 0 ABSTAIN to approve agenda as presented.

AYES: ASHCRAFT, BARNARD, STINE

NOES: NONE

ABSENT: HILLGREN, TANNER

ABSTAIN: NONE

1. **Public Comment**

No comments were made.

2. **Motion waiving reading in full of all Resolutions/Ordinances**

MOTION BY DIRECTOR STINE, SECOND BY DIRECTOR BARNARD, and CARRIED 3 AYES; 0 NOES; 2 ABSENT; 0 ABSTAIN to waive reading in full of all Resolutions/Ordinances.

AYES: ASHCRAFT, BARNARD, STINE

NOES: NONE

ABSENT: HILLGREN, TANNER

ABSTAIN: NONE

Rancho Santa Fe Fire Protection District
Regular Board of Directors Meeting
Minutes April 22, 2026



3. **Consent Calendar**

MOTION BY DIRECTOR STINE, SECOND BY DIRECTOR BARNARD, and CARRIED 3 AYES; 0 NOES; 2 ABSENT; 0 ABSTAIN to approve the consent calendar as presented.

AYES: ASHCRAFT, BARNARD, STINE

NOES: NONE

ABSENT: HILLGREN, TANNER

ABSTAIN: NONE

4. **New Business**

a. **Cost Share – AFG Grant**

Discuss and/or authorize the allocation of cost-share funds for FY25 AFG Grant.

MOTION BY DIRECTOR BARNARD, SECOND BY DIRECTOR STINE, and CARRIED 3 AYES; 0 NOES; 2 ABSENT; 0 ABSTAIN to authorize the allocation of cost-share funds for FY25 AFG Grant.

AYES: ASHCRAFT, BARNARD, STINE

NOES: NONE

ABSENT: HILLGREN, TANNER

ABSTAIN: NONE

b. **Grant Acceptance**

Discuss and/or authorize acceptance of a grant from the RSFFDF for \$24,026.96.

MOTION BY DIRECTOR STINE, SECOND BY DIRECTOR TANNER, and CARRIED 4 AYES; 0 NOES; 1 ABSENT; 0 ABSTAIN to accept a grant from the RSFFDF for \$24,026.96.

AYES: ASHCRAFT, BARNARD, STINE, TANNER

NOES: NONE

ABSENT: HILLGREN

ABSTAIN: NONE

5. **Adjournment**

Meeting adjourned at 1:43pm.

The next regular Board of Directors meeting is to be held on May 20, 2026, in the Board Room located at 18027 Calle Ambiente, Rancho Santa Fe, California. The business meeting will commence at 1:00 p.m.

Sarah Montagne
Board Clerk

James H. Ashcraft
President

Check Issue Date	Check Number	Payee	Amount	Invoice GL Account Title
4/3/2026	39881	*Voided-Print Error		
4/3/2026	39882	All Star Fire Equipment INC.	\$20,151.14	PPE
4/3/2026	39883	Animal Fire Rescue	\$5,200.00	TRAINING: SUPPRESSION
4/3/2026	39884	Cardio Partners	\$554.97	CSA-17 CONTRACT
4/3/2026	39884	Cardio Partners	\$1,048.31	CSA-17 CONTRACT
4/3/2026	39885	CDW Government Inc.	\$7,774.24	COMPUTERS & PRINTERS
4/3/2026	39885	CDW Government Inc.	\$895.17	COMPUTERS & PRINTERS
4/3/2026	39886	Charter Communications Holdings LLC (Sp	\$1,229.93	UTILITIES: ADMIN
4/3/2026	39886	Charter Communications Holdings LLC (Sp	\$56.75	UTILITIES: RSF4
4/3/2026	39887	Cielo Village Partners LP	\$3,600.12	BUILDING: ADMIN
4/3/2026	39888	Cleaning Services Master's LLC	\$180.00	BUILDING: ADMIN
4/3/2026	39889	Cox Communications	\$649.72	UTILITIES: RSF5
4/3/2026	39890	Direct Energy Business-Dallas	\$1,464.89	UTILITIES: RSF1
4/3/2026	39891	Dish	\$132.82	UTILITIES: RSF6
4/3/2026	39892	Duff Mechanic Services	\$3,234.00	BUILDING: RSF6
4/3/2026	39893	ESRI Inc	\$550.00	SUBSCRIPTIONS
4/3/2026	39894	Integrity Data	\$258.00	SUBSCRIPTIONS
4/3/2026	39895	Konica Minolta Business Inc	\$182.62	COPIER MAINTENANCE CONTRACT
4/3/2026	39896	Olivenhain Municipal Water District	\$998.06	UTILITIES: RSF2
4/3/2026	39896	Olivenhain Municipal Water District	\$1,358.80	UTILITIES: RSF2
4/3/2026	39896	Olivenhain Municipal Water District	\$837.43	UTILITIES: RSF4
4/3/2026	39897	Pitney Bowes Inc	\$405.48	MACHINES & OFFICE EQUIPMENT
4/3/2026	39898	Public Sector HR Association (PSHRA)	\$45.00	MEMBERSHIPS
4/3/2026	39899	Puretec Industrial Water	\$50.40	BUILDING: RSF2
4/3/2026	39899	Puretec Industrial Water	\$50.40	BUILDING: RSF4
4/3/2026	39900	Quench USA, Inc.	\$133.80	BUILDING: RSF6
4/3/2026	39900	Quench USA, Inc.	\$137.61	BUILDING: ADMIN
4/3/2026	39901	Rincon Del Diablo Municipal Water Distri	\$164.13	UTILITIES: RSF5
4/3/2026	39901	Rincon Del Diablo Municipal Water Distri	\$471.45	UTILITIES: RSF5
4/3/2026	39902	SC Commercial LLC	\$1,653.60	FUEL/PROPANE
4/3/2026	39902	SC Commercial LLC	\$2,830.99	FUEL/PROPANE
4/3/2026	39902	SC Commercial LLC	\$2,743.53	FUEL/PROPANE
4/3/2026	39903	Sillworks	\$620.59	COMPUTERS & PRINTERS
4/3/2026	39904	Streamline	\$743.00	WEBSITE
4/3/2026	39905	U.S. Bank Corporate Payment Systems	\$13,501.21	CAL-CARD PROGRAM
4/3/2026	39906	ZOLL Medical Corporation	\$212.38	CSA-17 CONTRACT
4/3/2026	39906	ZOLL Medical Corporation	\$190.35	CSA-17 CONTRACT
4/10/2026	39907	About Service Automotive	\$117.46	APPARATUS: SCHEDULED
4/10/2026	39908	AT&T Calnet 2/3	\$31.91	UTILITIES: RSF1
4/10/2026	39908	AT&T Calnet 2/3	\$31.91	UTILITIES: RSF1
4/10/2026	39908	AT&T Calnet 2/3	\$78.38	UTILITIES: RSF3
4/10/2026	39908	AT&T Calnet 2/3	\$63.30	UTILITIES: RSF1
4/10/2026	39908	AT&T Calnet 2/3	\$158.75	UTILITIES: ADMIN
4/10/2026	39908	AT&T Calnet 2/3	\$35.99	UTILITIES: RSF3
4/10/2026	39908	AT&T Calnet 2/3	\$55.73	UTILITIES: ADMIN
4/10/2026	39909	BPAS	\$153.00	HSA HEALTH SAV ACCT - ACTIVE
4/10/2026	39910	Caselle INC.	\$1,389.00	SUBSCRIPTIONS
4/10/2026	39911	Cleaning Services Master's LLC	\$180.00	BUILDING: ADMIN
4/10/2026	39912	County of SD/RCS	\$72.50	800 MHZ NETWORK FEES
4/10/2026	39912	County of SD/RCS	\$3,446.50	800 MHZ NETWORK FEES
4/10/2026	39913	E7 Systems LLC	\$246.25	CONSULTING SVCS - PREVENTI
4/10/2026	39914	EDCO Waste & Recycling Inc	\$271.16	UTILITIES: RSF5
4/10/2026	39914	EDCO Waste & Recycling Inc	\$169.20	UTILITIES: RSF6
4/10/2026	39915	Fitch Law Firm Inc	\$2,156.00	LEGAL SERVICES
4/10/2026	39916	Genuine Parts Company, Inc.	\$60.84	APPARATUS/VEHICLES
4/10/2026	39917	Griffin Ace Hardware Co.	\$138.10	STATION SUPPLIES
4/10/2026	39918	Guardian Life Insurance Co	\$7,170.55	MEDICAL/DENTAL INSURANCE

4/10/2026	39919 HGW Architecture	\$31,397.25	PROFESSIONAL SERVICES-MISC
4/10/2026	39920 Home Depot INC	\$247.74	BUILDING: RSF6
4/10/2026	39921 K & M Pest Solutions	\$546.00	BUILDING: RSF6
4/10/2026	39922 Konica Minolta Business Inc	\$180.32	COPIER MAINTENANCE CONTRACT
4/10/2026	39923 Olivenhain Municipal Water District	\$298.03	UTILITIES: RSF3
4/10/2026	39924 Pacific Coast Flag	\$688.52	FLAGS
4/10/2026	39925 R.E. Badger & Son INC.	\$400.00	BUILDING: RSF6
4/10/2026	39926 Rancho Santa Fe Rotary	\$345.00	MEMBERSHIPS
4/10/2026	39927 RSF Mail Delivery Solutions	\$150.00	OFFICE EXPENSES
4/10/2026	39928 Santa Fe Irrigation District	\$225.27	UTILITIES: RSF1
4/10/2026	39928 Santa Fe Irrigation District	\$392.58	UTILITIES: RSF1
4/10/2026	39929 SC Commercial LLC	\$1,849.98	FUEL/PROPANE
4/10/2026	39929 SC Commercial LLC	\$1,923.15	FUEL/PROPANE
4/10/2026	39929 SC Commercial LLC	\$3,974.14	FUEL/PROPANE
4/10/2026	39930 Title Pro Information Systems	\$460.00	PROFESSIONAL SERVICES-MISC
4/10/2026	39931 TruePoint Solutions LLC	\$6,100.00	SUBSCRIPTIONS
4/10/2026	39931 TruePoint Solutions LLC	\$4,620.00	CONSULTING SVCS - PREVENTI
4/10/2026	39932 Waste Management Inc	\$685.77	UTILITIES: RSF1
4/10/2026	39932 Waste Management Inc	\$449.83	UTILITIES: RSF4
4/10/2026	39932 Waste Management Inc	\$449.83	UTILITIES: RSF3
4/10/2026	39932 Waste Management Inc	\$685.81	UTILITIES: RSF2
4/17/2026	39933 Accela	\$8,101.60	SUBSCRIPTIONS
4/17/2026	39934 Archibald Plumbing	\$1,510.00	BUILDING: UPGRADES/REPAIRS
4/17/2026	39935 AT&T	\$69.55	UTILITIES: RSF6
4/17/2026	39936 AT&T Calnet 2/3	\$75.10	UTILITIES: RSF6
4/17/2026	39936 AT&T Calnet 2/3	\$2,012.94	UTILITIES: RSF4
4/17/2026	39936 AT&T Calnet 2/3	\$1,287.14	UTILITIES: RSF6
4/17/2026	39936 AT&T Calnet 2/3	\$60.95	UTILITIES: RSF2
4/17/2026	39936 AT&T Calnet 2/3	\$121.60	UTILITIES: RSF4
4/17/2026	39936 AT&T Calnet 2/3	\$218.91	UTILITIES: ADMIN
4/17/2026	39936 AT&T Calnet 2/3	\$19.68	UTILITIES: ADMIN
4/17/2026	39937 Attention To Detail Garage Door Inc.	\$505.00	BUILDING: RSF1
4/17/2026	39938 B&G Consultants	\$3,465.00	PROFESSIONAL SERVICES-MISC
4/17/2026	39939 Cardio Partners	\$165.61	CSA-17 CONTRACT
4/17/2026	39940 Charter Communications Holdings LLC (Sp	\$291.34	UTILITIES: ADMIN
4/17/2026	39941 Cintas Corporation No 2	\$1,002.75	EXTINGUISHERS
4/17/2026	39941 Cintas Corporation No 2	\$908.51	EXTINGUISHERS
4/17/2026	39941 Cintas Corporation No 2	\$625.82	EXTINGUISHERS
4/17/2026	39941 Cintas Corporation No 2	\$1,265.90	EXTINGUISHERS
4/17/2026	39941 Cintas Corporation No 2	\$2,896.06	EXTINGUISHERS
4/17/2026	39941 Cintas Corporation No 2	\$1,367.77	EXTINGUISHERS
4/17/2026	39941 Cintas Corporation No 2	\$1,850.15	EXTINGUISHERS
4/17/2026	39942 Cleaning Services Master's LLC	\$180.00	BUILDING: ADMIN
4/17/2026	39943 Discount Tire	\$1,294.92	APPARATUS/VEHICLES
4/17/2026	39944 GoTo Technologies USA, LLC	\$1,169.14	UTILITIES: ADMIN
4/17/2026	39945 Hoch Consulting	\$5,285.00	PROFESSIONAL SERVICES-MISC
4/17/2026	39946 Liebert Cassidy Whitmore	\$884.50	LEGAL SERVICES
4/17/2026	39947 Lincoln National Life Ins Co	\$297.00	LIFE INSURANCE
4/17/2026	39948 NCDJPA	\$31,633.65	DISPATCH SERVICES
4/17/2026	39949 North County EVS Inc	\$1,592.77	APPARATUS: SCHEDULED
4/17/2026	39949 North County EVS Inc	\$360.00	APPARATUS: SCHEDULED
4/17/2026	39949 North County EVS Inc	\$360.00	APPARATUS: SCHEDULED
4/17/2026	39949 North County EVS Inc	\$360.00	APPARATUS: SCHEDULED
4/17/2026	39949 North County EVS Inc	\$2,001.47	APPARATUS: SCHEDULED
4/17/2026	39949 North County EVS Inc	\$11,391.17	APPARATUS: REPAIR
4/17/2026	39949 North County EVS Inc	\$144.33	APPARATUS: REPAIR
4/17/2026	39949 North County EVS Inc	\$1,937.88	APPARATUS: REPAIR
4/17/2026	39950 Puretec Industrial Water	\$129.55	BUILDING: RSF4
4/17/2026	39951 SC Commercial LLC	\$3,519.58	FUEL/PROPANE
4/17/2026	39952 SDG&E	\$4,010.50	UTILITIES: RSF1
4/17/2026	39952 SDG&E	\$2,265.71	UTILITIES: RSF3

4/17/2026	39952 SDG&E	\$96.03	UTILITIES: RSF5
4/17/2026	39952 SDG&E	\$553.01	UTILITIES: RSF6
4/17/2026	39952 SDG&E	\$610.61	UTILITIES: RSF5
4/17/2026	39953 Shred it Stericycle	\$306.36	OFFICE EXPENSES
4/24/2026	39954 Allstar Water Systems, Inc	\$1,035.14	BUILDING: RSF4
4/24/2026	39955 AT&T	\$82.03	UTILITIES: RSF3
4/24/2026	39955 AT&T	\$86.28	UTILITIES: RSF1
4/24/2026	39955 AT&T	\$94.42	UTILITIES: RSF2
4/24/2026	39955 AT&T	\$248.54	UTILITIES: RSF5
4/24/2026	39956 Cleaning Services Master's LLC	\$180.00	BUILDING: ADMIN
4/24/2026	39957 Dependable Alarm Systems Inc	\$489.00	BUILDING: RSF2
4/24/2026	39958 Duthie Electric Svc Corp	\$330.97	GENERATORS
4/24/2026	39958 Duthie Electric Svc Corp	\$331.05	GENERATORS
4/24/2026	39958 Duthie Electric Svc Corp	\$330.96	GENERATORS
4/24/2026	39958 Duthie Electric Svc Corp	\$331.05	GENERATORS
4/24/2026	39958 Duthie Electric Svc Corp	\$331.41	GENERATORS
4/24/2026	39959 Griffin Ace Hardware Co.	\$165.86	FUEL/PROPANE
4/24/2026	39959 Griffin Ace Hardware Co.	\$22.28	BUILDING: RSF2
4/24/2026	39960 Innovative Industries Inc	\$50.00	APPARATUS/VEHICLES
4/24/2026	39961 L N Curtis & Sons Inc	\$333.06	PPE
4/24/2026	39961 L N Curtis & Sons Inc	\$228.16	RESCUE EQUIPMENT
4/24/2026	39961 L N Curtis & Sons Inc	\$554.61	PPE
4/24/2026	39962 Liebert Cassidy Whitmore	\$780.00	LEGAL SERVICES
4/24/2026	39963 Lincoln National Life Ins Co	\$436.95	LIFE INSURANCE
4/24/2026	39963 Lincoln National Life Ins Co	\$547.60	LIFE INSURANCE
4/24/2026	39964 Lorimar Group, Inc	\$336.70	RADIOS
4/24/2026	39965 MES Service Company LLC	\$3,380.23	SCBA EQUIPMENT
4/24/2026	39966 Olivenhain Municipal Water District	\$222.19	UTILITIES: RSF6
4/24/2026	39967 ParcelQuest	\$2,399.00	SUBSCRIPTIONS
4/24/2026	39968 RSF Security Inc	\$50.00	UTILITIES: RSF5
4/24/2026	39969 SC Commercial LLC	\$1,891.17	FUEL/PROPANE
4/24/2026	39969 SC Commercial LLC	\$1,304.30	FUEL/PROPANE
4/24/2026	39969 SC Commercial LLC	\$591.63	FUEL/PROPANE
4/24/2026	39969 SC Commercial LLC	\$1,997.20	FUEL/PROPANE
4/24/2026	39969 SC Commercial LLC	\$2,212.64	FUEL/PROPANE
4/24/2026	39970 SDG&E	\$3,017.38	UTILITIES: RSF4
4/24/2026	39970 SDG&E	\$1,065.04	UTILITIES: ADMIN
4/24/2026	39970 SDG&E	\$457.74	UTILITIES: ADMIN
4/24/2026	39970 SDG&E	\$2,421.94	UTILITIES: RSF2
4/24/2026	39970 SDG&E	\$37.11	UTILITIES: ADMIN
4/24/2026	39971 Uniforms Plus	\$100.59	UNIFORMS
4/24/2026	39971 Uniforms Plus	\$284.93	UNIFORMS
4/24/2026	39971 Uniforms Plus	\$709.05	UNIFORMS
4/24/2026	39971 Uniforms Plus	\$529.61	UNIFORMS
4/24/2026	39971 Uniforms Plus	\$233.81	UNIFORMS
4/24/2026	39971 Uniforms Plus	\$719.38	UNIFORMS
4/30/2026	39972 About Service Automotive	\$263.32	APPARATUS: SCHEDULED
4/30/2026	39973 C.A.P.F.	\$1,711.00	DISABILITY INSURANCE
4/30/2026	39974 California PPE Recon Inc	\$11,737.50	PPE
4/30/2026	39975 Charles Thompson	\$1,616.25	PPE
4/30/2026	39976 Cielo Village Partners LP	\$3,600.12	BUILDING: ADMIN
4/30/2026	39977 Cleaning Services Master's LLC	\$180.00	BUILDING: ADMIN
4/30/2026	39978 County of San Diego	\$6,907.00	PROFESSIONAL SERVICES-MISC
4/30/2026	39979 Direct Energy Business-Dallas	\$1,320.36	UTILITIES: RSF1
4/30/2026	39980 Morris Mechanical	\$535.00	EQUIPMENT - MINOR
4/30/2026	39981 Olivenhain Municipal Water District	\$195.92	UTILITIES: RSF2
4/30/2026	39981 Olivenhain Municipal Water District	\$1,006.50	UTILITIES: RSF2
4/30/2026	39981 Olivenhain Municipal Water District	\$821.67	UTILITIES: RSF4
4/30/2026	39982 TK Elevator Corporation	\$100.00	ELEVATOR
4/30/2026	39982 TK Elevator Corporation	\$100.00	ELEVATOR
4/30/2026	39983 Verizon Wireless	\$329.16	CSA-17 CONTRACT

4/30/2026	39983 Verizon Wireless	\$1,725.04	CELLULAR
4/3/2026	26040301 Michael Velasquez	\$131.98	TRAINING: PREVENTION
4/3/2026	26040302 Sandra N. Reyes	\$399.00	TRAINING: ADMINISTRATION
4/10/2026	26041001 CalPERS - Health	\$4,298.12	APRIL PREMIUMS-NON-PERS
4/10/2026	26041002 CalPERS - Health	\$122,179.07	APRIL PREMIUMS
4/20/2026	26042001 Nathan Fritchle	\$250.00	CSA-17 CONTRACT
4/20/2026	26042002 Ian O'Connor	\$800.00	GRANT EXPENSES
4/20/2026	26042003 Tung Nguyen	\$750.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042004 Sarah Montagne	\$50.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042005 Scott Young	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042006 Curtis Benz	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042007 Christopher Pane	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042008 Matt Sivba	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042009 Michael Weeks	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042010 Jacob Elkins	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042011 Sean Canfield	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042012 Correy Cooper	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042013 Paul Roman	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042014 Michael Schieber	\$100.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042015 Nicholas Chapin	\$200.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042016 Tanner Worley	\$200.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042017 Trever Krueger	\$200.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042018 Chris Danner	\$200.00	MEETINGS & SPECIAL EVENTS
4/20/2026	26042019 Stephen A. Sepich	\$200.00	MEETINGS & SPECIAL EVENTS
4/24/2026	26042401 Nathan Sanford	\$420.00	TRAINING: SUPPRESSION
4/24/2026	26042402 Sarah Montagne	\$450.00	MEETINGS & SPECIAL EVENTS
4/24/2026	26042403 CalPERS	\$262,186.31	PERS MARCH RETIREMENT
		<u>\$701,625.53</u>	

4/7/2026 \$29,969.02 BPAS Transfer- April 2026
Total: \$29,969.02

4/15/2026 \$363,314.40 RSF Fire Payroll
4/30/2026 \$527,078.19 RSF Fire Payroll
Total: \$890,392.59

Grand Total: \$1,621,987.14

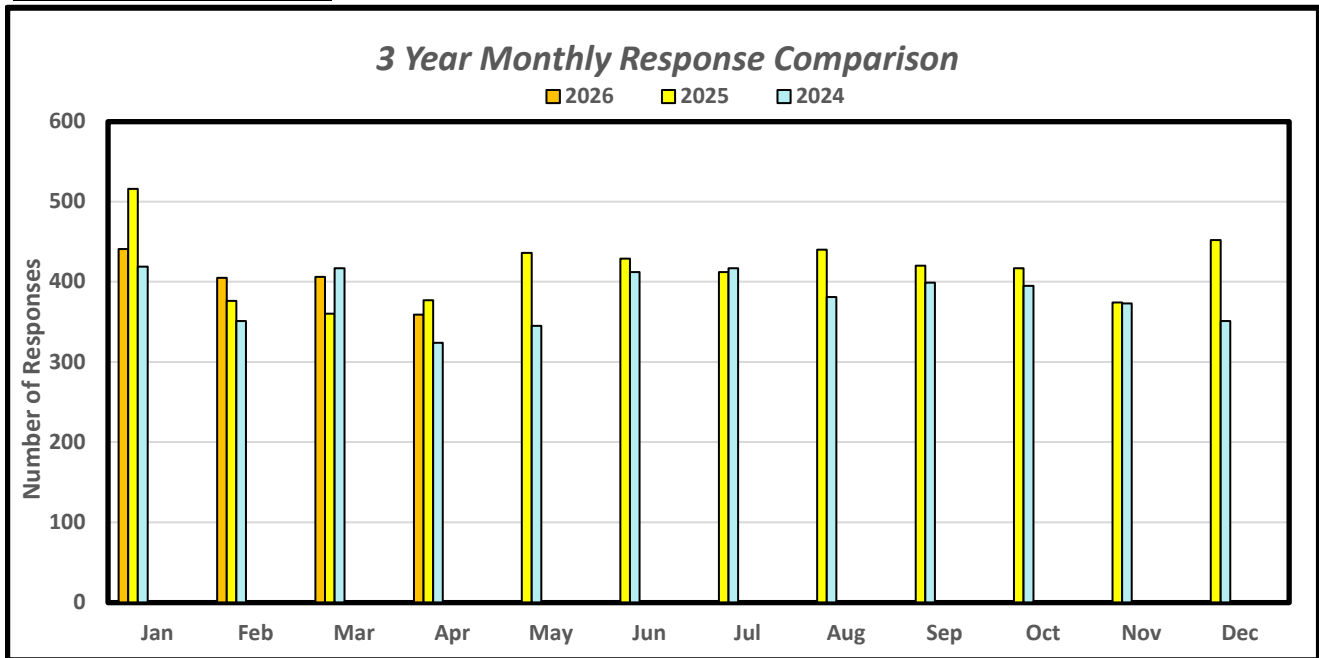
RSF Grant Re-Cap April 2026

Status	Date Submitted	Agency/Grantor Name	Description / Items Requested	Amount Requested	Total Received	Notes:
ACTIVE	9/30/2021	FEMA	Covid Forced Labor OT	\$ 93,084.25		RFI completed 8/2022. Under eligibility review.
ACTIVE	9/29/2022	UASI FY23	Training Courses	\$ 89,098.86		Reimbursement Submitted; \$52,644.82
ACTIVE	9/26/2023	UASI FY24	Fresno Symposium & Training Courses	\$ 63,620.00		Award letter received. Approved for \$4,000.00.
ACTIVE	9/12/2024	UASI FY25	Fresno Symposium & Training Courses	\$ 15,000.00		Application Submitted
ACTIVE	9/10/2025	SHSGP FY25	Sonicwall Firewall & Router System	\$ 15,523.00		Application Submitted
ACTIVE	1/22/2026	SHSGP FY26	6 Radios	\$ 14,666.00		Application Submitted
ACTIVE	12/15/2024	AFG FY25 (Assistance to Firefighters Grant)	Self Contained Breathing Apparatus	\$ 596,000.00		Approved for \$352,636.36
ACTIVE	2/1/2025	California Office of Traffic Safety	Advanced auto extrication training	\$ 14,218.00		Reimbursement Submitted
ACTIVE	3/1/2026	SD Regional Fire Foundation	Auto Extrication Tools for 2 New Engines	\$ 50,000.00		Submitted
		RSF Fire Protection District General Fund	Auto Extrication Tools for 2 New Engines	\$ 50,000.00		
						Elfin Forest/Harmony Grove Clean Up; Collaborating w/UrbanCorp, San Marcos Fire and Escondido Fire; 3 year grant - 1/2023-12/2025; Financials going through UrbanCorp. Work completed 2024.
CLOSED	8/1/2022	Coastal Conservancy	Escondido Creek/San Marcos Defensible Space/Roadway Clearance	\$ 325,864.00		
CLOSED	4/21/2023	RSF Association	Firefighter of the Year Award	\$ 750.00	\$ 750.00	Scott Schieber accepted. Process is officially closed.
CLOSED	5/10/2024	RSF Association	Firefighter of the Year Award	\$ 750.00	\$ 750.00	Cory Ender accepted. Process is officially closed
CLOSED	4/14/2025	RSF Association	Firefighter of the Year Award	\$ 750.00	\$ 750.00	Blaine Nelson accepted. Process is officially closed
CLOSED	5/15/2023	SD Regional Fire Foundation (County Supervisor Terra Lawson-Remer)	70 Wildland Brush Jackets	\$ 7,380.00		Approved. Jackets received from Fire ETC.
		RSF Fire Protection District General Fund	70 Wildland Brush Jackets	\$ 9,286.97		
CLOSED	5/15/2023	SD Regional Fire Foundation	E-Hydraulic Extrication Tools	\$ 5,000.00		Approved. Tools received from LN Curtis.
		County Supervisor Terra Lawson-Remer	E-Hydraulic Extrication Tools	\$ 20,000.00		
		RSF Fire Protection District General Fund	E-Hydraulic Extrication Tools	\$ 20,000.00		
CLOSED	9/7/2021	UASI FY19	Rescue Systems 1	\$ 7,705.26	\$ 7,664.19	Completed-Check Received
CLOSED	7/6/2022	UASI FY20	Training; L-954 Course	\$ 15,196.00	\$ 15,196.00	Approved 04/08/2022. Check Received 9/2023.
CLOSED		UASI FY21	Fresno Symposium & Rescue Systems 1	\$ 20,655.00	\$ 0.00	Lowered to \$4,195.14; Not eligible for reimbursement
CLOSED		UASI FY22	Fresno Symposium	\$ 15,000.00	\$ 0.00	Not seeking Reimbursement - No Symposium in FY22
CLOSED	4/17/2024	SHSGP FY21	4 Radios	\$ 22,904.00	\$ 24,433.00	County allocated an additional \$1,529.00. Check received.
CLOSED		SHSGP FY22	4 Radios	\$ 20,338.00	\$ 20,338.00	Completed-Check received
CLOSED		SHSGP FY23	2 Radios, MacBooks	\$ 17,080.00	\$ 17,080.00	Completed-Check Received
CLOSED	5/29/2024	SHSGP FY24	Multigas Monitors	\$ 12,655.00	\$ 12,146.00	Completed-Check Received
RSF Fire District Foundation						
	12/7/2021	RSF Foundation	Forcible Entry	\$ 8,905.00	\$ 8,905.00	(1) Multi-Force Door (Forcible Entry Door Simulator). 50/50 split with the District for pendants, cell guards for Staff and harmonizers for each facility.
	9/21/2021	RSF Foundation	GIA Wellness	\$ 8,537.50	\$ 8,537.50	10 UVC LED Disinfecting Air Purifiers.
	8/19/2021	RSF Foundation	UVC Air Disinfecting	\$ 1,000.00	\$ 1,000.00	Completed.
	8/19/2022	RSF Foundation (Sharon McDonald)	E-Hydraulic Extrication Tools	\$ 45,000.00	\$ 45,000.00	Approved.
	2/22/2023	RSF Foundation	Station 6 Improvements	\$ 203,000.00	\$ 203,000.00	Approved. Items in Service.
	4/1/2023	RSF Foundation (Sharon McDonald)	UTV/Radios	\$ 196,337.00	\$ 196,337.00	Approved. Items delivered.
	6/16/2023	RSF Foundation	RSF3 Barbecue	\$ 1,000.00	\$ 1,000.00	Approved. Item delivered. Ongoing purchases procured as needed for Drone program.
	9/1/2023	RSF Foundation (Sharon McDonald)	Drone Program	\$ 50,000.00	\$ 50,000.00	Items delivered. Staff Report.
	11/27/2023	RSF Foundation (Sharon McDonald)	TICs	\$ 25,000.00	\$ 25,000.00	Approved. Items received.
	12/18/2023	RSF Foundation	Blackstone Griddle - RSF1	\$ 399.00	\$ 399.00	Approved. Item received and installed
	5/3/2024	RSF Foundation	Specialized turf	\$ 21,849.00	\$ 21,849.00	Approved. Items received and Installed
	5/3/2024	RSF Foundation	5-Decontamination units	\$ 16,501.00	\$ 16,501.00	Approved. Project complete.
	5/3/2024	RSF Foundation	RSF6 Parking lot improvement	\$ 29,551.90	\$ 29,551.90	Approved. Project complete.
	5/3/2024	RSF Foundation	RSF2 Training Burn Prop Containers	\$ 12,000.00	\$ 12,000.00	Approved. Project complete.
	5/3/2024	RSF Foundation	RSF6 - 50 chairs for Community room	\$ 2,498.83	\$ 2,498.83	Approved. Project complete.
	1/15/2025	RSF Foundation	Winter Jackets	\$ 6,831.00	\$ 6,831.00	Approved. Project complete.
	4/17/2025	RSF Foundation	Streamlight Flashlights	\$ 4,966.00	\$ 4,966.00	Approved. Project complete.
	4/17/2025	RSF Foundation	50% of roof replacement & solar at RSF6	\$ 187,739.50	\$ 187,739.50	Approved. Items Received
	8/20/2025	RSF Foundation	TIC's	\$ 19,887.96	\$ 19,887.96	Approved. Project complete.
	9/17/2025	RSF Foundation (Sharon McDonald)	ATV/Trailer	\$ 75,000.00	\$ 75,000.00	Approved. Items received
	4/22/2026	RSF Foundation	Hurst E-hydraulic Combi-Tool (REMS Team)	\$ 20,751.96		Approved.
	4/22/2026	RSF Foundation	Chemical Detox Unit - RSF2	\$ 3,275.00		Approved.

Rancho Santa Fe Fire Protection District Operations Report

April 2026

Monthly Incidents



3 Year Call Volume Tracker:

2026		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Responses
	Responses	441	405	406	359									
YTD	441	846	1252	1611	1611	1611	1611	1611	1611	1611	1611	1611	1611	
2025		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Responses
	Responses	516	376	360	377	436	429	412	440	420	417	374	452	5,009
YTD	516	892	1252	1629	2065	2494	2906	3346	3766	4183	4557	5009		
2024		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Responses
	Responses	419	351	417	324	345	412	417	381	399	395	373	351	4,584
YTD	419	770	1187	1511	1856	2268	2685	3066	3465	3860	4233	4584		

Significant Incidents

Date:	Incident:	Units Assigned:
4/5/2026	Vegetation Fire La Moree Rd. San Marcos	E265, B264
4/8/2026	Structure Fire Lago Vista	E261, E263, E264, B264, AA Units
4/19/2026	Vegetation Fire 15915 Atkins Pl. San Diego	E261, E262, E264, PT266, B264
4/20/2026	Structure Fire Las Planideras	E261, E263, E264, B264, AA Units

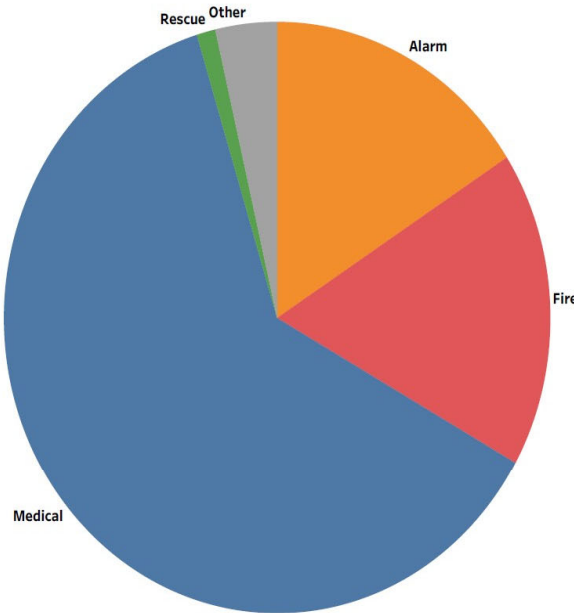
Rancho Santa Fe Fire Protection District Operations Report

April 2026

Assigned Incidents for RANCHO SANTA FE FPD
April 2026

Agency
RANCHO SANTA FE FPD

Alarm	57 incidents / 15.88%
Fire	62 incidents / 17.27%
Medical	223 incidents / 62.12%
Rescue	4 incidents / 1.11%
Other	13 incidents / 3.62%
Grand Total	359 incidents / 100.00%

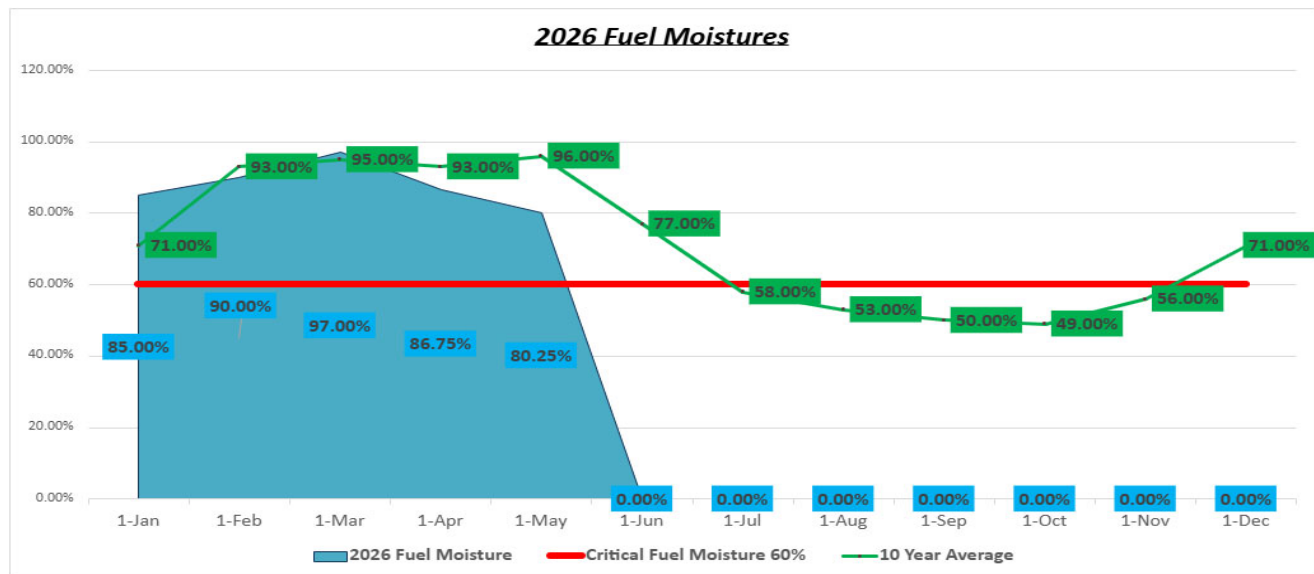


Problem Category

- Alarm
- Fire
- Medical
- Rescue
- Other

Data Source: AgencyDashboard_v3_Extract_v5
Data Last Updated: 5/4/2026 9:02:03 PM

Monthly Fuel Reports



Rancho Santa Fe Fire Protection District Operations Report

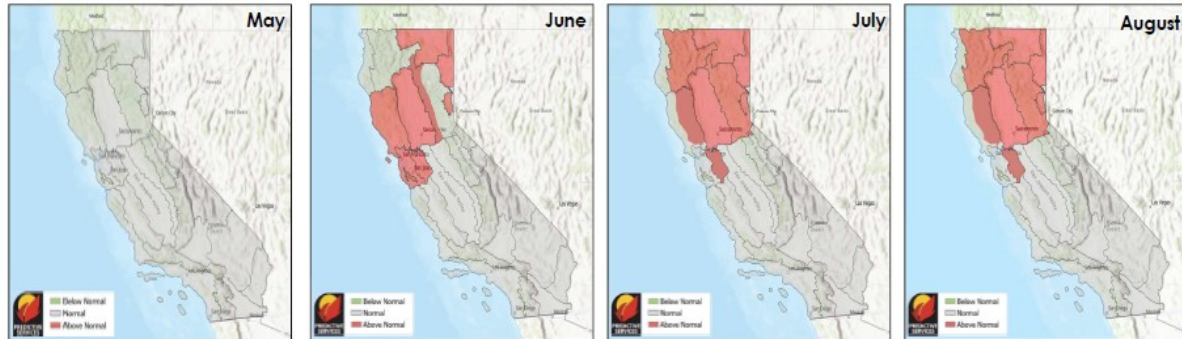
April 2026

WFTIIC Four Month Outlook

Visit WFTIIC Website @ <https://wftiic.ca.gov> for more information | Created: May 3, 2026



Significant Fire Potential | May - August 2026



Northern Operations | Source Link: NOPS Predictive Services

- Weather patterns are likely to be warmer than normal with mixed precipitation signals over the next 4 months.
- Critically dry dead-live fuels are expected to align noticeably June through August, although a mosaic of conditions will be possible.
- Abundant herbaceous fuels across the lowlands west of the Sierra Crest will noticeably cure during May, creating an increase in spread potential and fire business as the month progresses. Several wildcards in play that could enhance or suppress fuel flammability.
- Significant Fire Potential is projected to be normal during May which means light activity then the above normal area increases from June through August as the fuel bed becomes more flammable and aligns with critical weather patterns.

Southern Operations | Source Link: SOPS Predictive Services

- Temperatures will likely be above normal through August, and the marine layer will be shallower than normal.
- The monsoon will likely begin a little later than normal, but once it starts, near to above normal shower and thunderstorm activity is likely.
- In addition to traditional monsoon activity, there is a well above normal likelihood for remnant tropical cyclone impacts on Southern California Starting in July.
- Observations strongly indicate that El Nino development is well underway for the coming months.

Drought Monitor

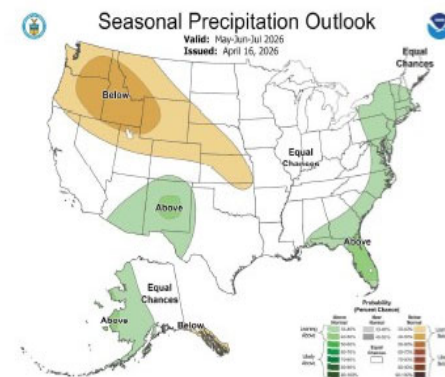
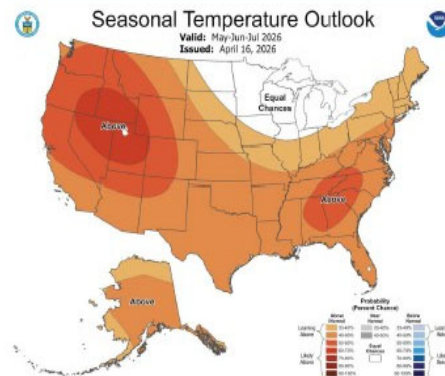
California | U.S. Drought Monitor (unl.edu)



There are currently no drought conditions present over Central and Southern California, although some areas are exhibiting abnormally dry conditions due to an extremely hot and dry March. In Northern California, northern and eastern portions of the region are experiencing moderate drought conditions, which was last seen in October of the previous year. Drought is likely to increase in coverage from June through August. Showery weather in the West boosted topsoil moisture, delivered high-elevation snow, and reduced irrigation demands. Snow conditions remain a concern for much of the West as snowpack levels indicate a snow drought, though soil moisture is currently near or above normal.

Temperature & Precipitation

Climate Prediction Center



Spring Arrival

National Phenology Network

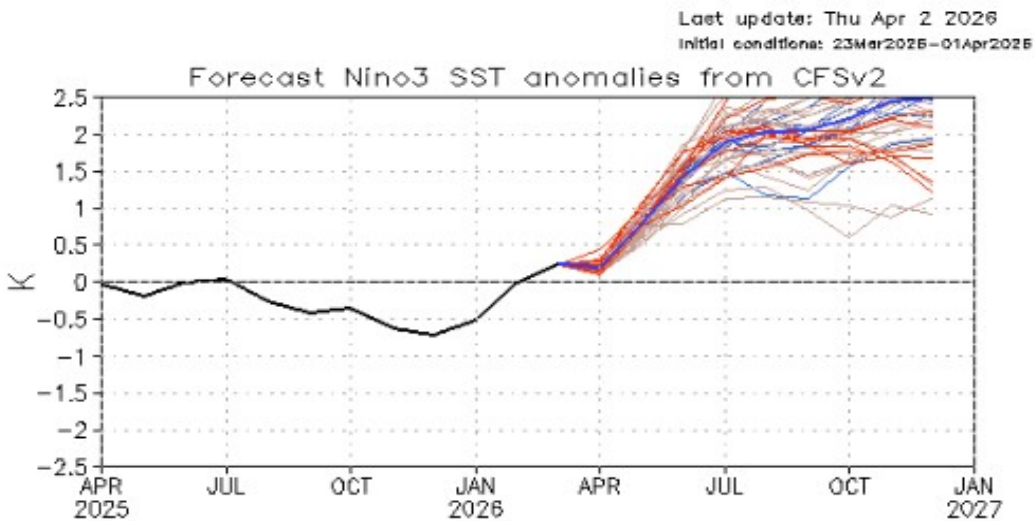
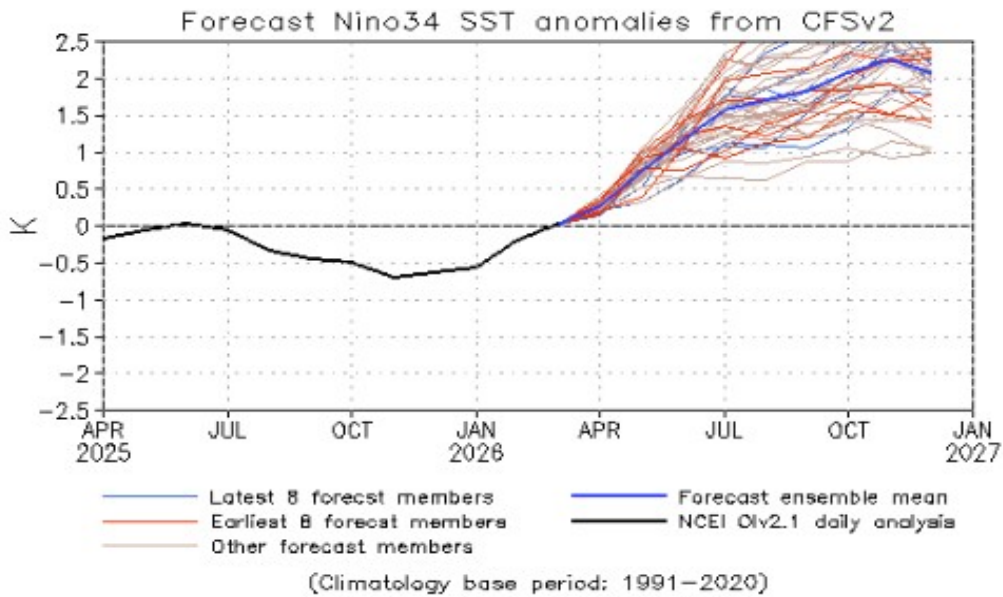
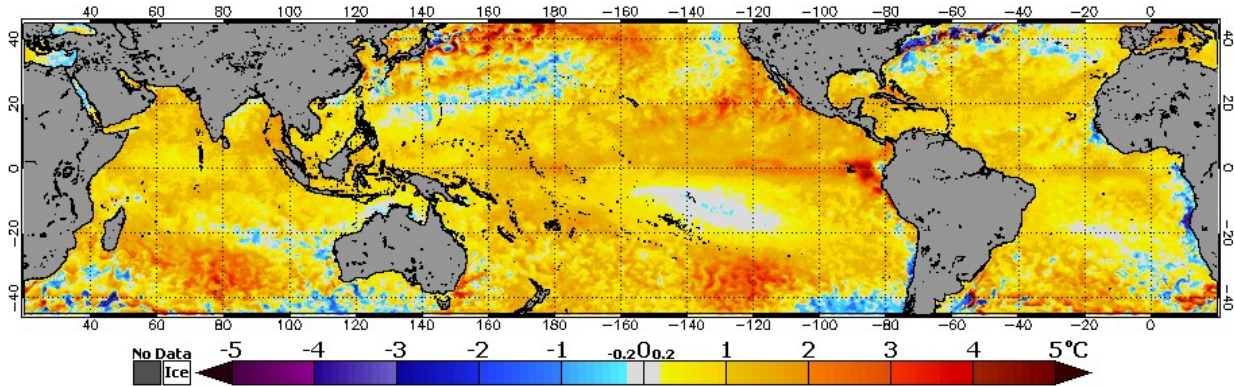
Spring was early for most of the State of California, arriving at least two to three weeks early in many areas across the state. Much of the state experienced first leaf (leaf out of lilacs and honeysuckles) in late winter months, whereas first bloom (flowering of lilacs and honeysuckles) ranged variably between mid-January and May. The spring bloom, along with the accelerated curing of herbaceous grasses, is the result of a warm winter and record heat in March. As a result, fire activity has started earlier than usual in parts of the state.



Rancho Santa Fe Fire Protection District Operations Report

April 2026

NOAA Coral Reef Watch Daily 5km SST Anomalies (Version 3.1) 6 May 2026



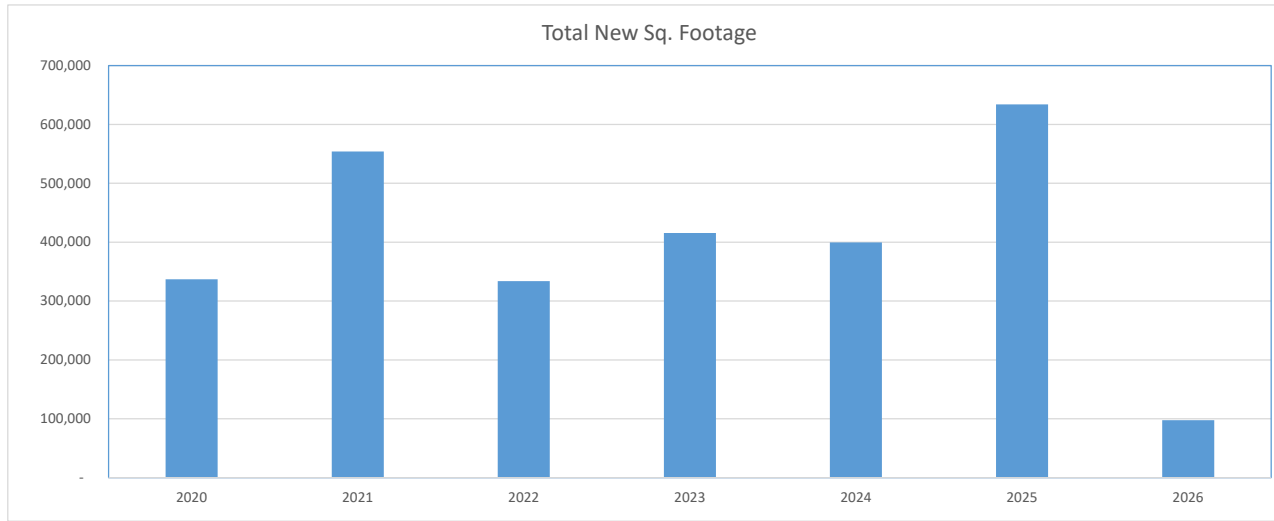
Training Report

April 2026

Vector Solutions Hours	
Online Training Hours Recorded:	1339.7 Total Hours

Activity Calendar <i>(Scheduled)</i>
Company Officer 2D
EMS CE
Fire Extinguisher Training
HazMat IC
Meetings
North Zone Basic CERT Academy
Olivenhain Wildland Drill
Probationary and Promotional Testing (Captain & New Hire)
Public Education
RT-130
SCBA Fit and Glow Testing

**Rancho Santa Fe Fire Protection District
Fire Prevention Bureau Monthly Activity Summary**



Total New Square Footage (*Reflected in Chart Above)

Year	Total
2020	336,899
2021	554,173
2022	333,814
2023	415,530
2024	399,523
2025	634,194
2026	97,608

Total New Square Footage Only

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2020	29,226	41,043	38,102	25,751	38,400	7,290	16,516	15,384	77,848	15,070	22,529	9,740	336,899
2021	29,808	23,298	50,000	29,760	7,104	19,361	24,413	1,794	33,357	106,768	99,103	129,407	554,173
2022	42,895	14,666	32,871	8,805	39,325	42,871	18,679	21,916	23,981	18,782	46,658	22,365	333,814
2023	18,185	62,584	62,584	26,121	29,280	19,320	35,530	43,154	6,591	32,907	30,062	49,212	415,530
2024	34,014	12,126	27,634	32,019	47,195	12,864	21,183	124,723	32,445	7,901	40,362	7,057	399,523
2025	221,451	9,508	35,255	23,566	40,186	4,756	204,496	20,021	44,881	13,093	16,506	475	634,194
2026	11,319	3,469	39,100	43,720									97,608

Comparison Total Reviewed Square Footage

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2020	40,748	86,593	145,794	76,506	54,651	42,950	47,950	91,532	163,417	127,963	59,192	47,677	984,973
2021	90,462	89,135	111,456	98,218	118,557	151,000	203,116	254,055	312,253	204,313	171,023	137,116	1,940,704
2022	128,254	204,226	162,816	250,473	176,018	115,972	27,777	130,623	261,094	319,242	219,859	243,944	2,240,298
2023	212,285	345,997	283,413	401,980	136,835	240,963	144,320	111,107	46,952	98,828	211,622	250,663	2,484,965
2024	188,103	90,004	176,084	148,134	148,134	49,134	130,763	210,614	286,781	106,718	202,387	209,584	1,946,440
2025	276,151	108,405	156,208	503,869	37,387	133,987	414,049	70,805	192,259	139,287	61,234	230,714	2,324,355
2026	130,147	34,430	150,808	115,664									431,049

Totals by Type	Plan Reviews	Inspections
Remodel	4	0
Residential Construction	10	14
Addition	3	0
ADU	5	0
Commercial Construction	3	0
Commercial T.I.	5	1
Tents/Special Events	5	2
Rack Storage	0	0
Preliminary	12	12
Fire Suppression Systems	6	8
Alarms	4	3
Landscaping	2	0
Grading/Mylars/Improvement	2	11
Underground	0	4
Hood System	2	0
Tanks	1	0
Cell Sites	1	0
DPLU	0	0
ESS/Solar	0	0
High Piled Storage	0	0
High Hazard/Communications/Other	1	0
Spray Booth	0	0
FPP	0	0
Technical Reports	0	1
Gates/Knox	0	8
Site Visit	0	2
Annual Inspection	0	0
DSS Licensing	0	0
AB38	0	5
Total Plan Reviews	66	66
Total Inspections	71	71
SQFT Reviewed (No Mit Fees)	115,664	115,664
Approved SQFT (Mit Fees)	43,720	43,720
Total SQFT Reviewed	159,384	159,384

FIRE PREVENTION ACTIVITIES	
Investigations	2
Public Education/Community Outreach	2
Special Project	6
Meetings	40
Training Hours	9
TOTAL	59

WEED ABATEMENT	
Activity	# of Inspections
Weed Abatement Inspection	
Weed Abatement Reinspection	-
1st Notice	-
Final Notice	
Posting	-
Notices Printed	-
Abated	-
Forced Abatement	-
TOTAL	-

OFFICE SUPPORT	
Activity	# Completed
Phone Calls	127
Correspondence	2,246
Walk in/Counter	-
Knox Application Request	-
Burn Permits	-
Plans Accepted/Routed	-
Special Projects	-
Scanning Documents/Electronic Files	-
Meetings: Admin/Prevention/Admin Shift	-
Post Office Runs	-
Deposit Runs/Preparations	-
TOTAL	2,373

	FY25 Final Budget	FY 26 Final Budget	Actual 04/30/2026	YTD
GENERAL FUND				
REVENUE				
Property Tax	17,086,426	17,520,012	16,712,875	95%
Special Tax	1,780,780	1,855,574	1,743,137	94%
Interest Income	456,965	473,707	526,851	111%
Tower Lease Agreements	184,347	189,854	179,607	95%
Fire Prevention Fees	350,000	393,000	363,783	93%
Grant Revenue	150,000	70,000	119,163	170%
Rental Income	311,969	348,993	295,055	85%
Other Revenues	741,100	771,146	980,529	127%
TOTAL REVENUE	21,061,589	21,622,286	20,921,000	97%

	FY25 Final Budget	FY 26 Final Budget	Actual 04/30/2026	YTD
GENERAL FUND				
EXPENSE				
Salaries and Benefits				
Salaries	10,075,613	10,550,000	8,680,836	82%
Overtime	2,000,000	2,400,000	2,231,602	93%
Management Incentive Pay	72,393	89,760	74,922	83%
Annual Leave Paid	-	60,000	169,141	282%
Classic Safety	1,393,428	1,337,000	1,070,724	80%
Classic Non-Safety	44,365	49,000	40,264	82%
PEPRA Safety	479,180	550,000	465,167	85%
PEPRA Non-Safety	76,925	88,000	72,096	82%
Payroll Tax	239,434	186,000	189,865	102%
UAL - PERS Normal (annual)	1,117,000	1,324,000	1,323,464	100%
UAL - CalPERS ADP	1,000,000	500,000	500,000	100%
Workers Comp Insurance	500,000	400,000	471,760	118%
Uniforms	38,000	36,860	29,325	80%
Health Insurance	1,494,849	1,317,600	1,082,247	82%
HRA (Funded & Active)	484,400	442,400	357,380	81%
Retiree Health Expense	15,000	15,000	3,190	21%
Total Salaries & Benefits	19,030,587	19,345,620	16,761,983	87%
Operations Expenses				
Dispatch Services	220,000	240,000	232,970	97%
Structures & Grounds	292,200	354,060	209,739	59%
Fuel	111,000	100,000	109,124	109%
Apparatus	321,500	303,905	200,838	66%
Prevention Materials & supply	5,000	9,850	3,759	38%
Liability Insurance	169,000	220,042	220,042	100%
Utilities	389,000	408,000	317,308	78%
Repairs & Maintenance	25,400	29,940	23,962	80%
Firefighting Equipment	432,400	389,580	209,685	54%
Kitchen & Janitorial Supplies	38,000	36,860	17,161	47%
Grant Expenses	-	83,000	33,452	40%
SCBA Equip	23,200	22,504	17,732	79%
Small Tools & Minor Equipment	5,000	4,850	4,325	89%
Hazmat Disposal & Permits	12,000	11,640	9,665	83%
Emergency Incident expense	30,000	40,000	11,346	28%
Communication	116,300	108,786	54,998	51%
Total Operations Expenses	2,196,900	2,363,017	1,676,106	71%

General & Administration Expenses

County Admin Costs	290,000	300,000	352,629	118%
Computers Materials & Service	101,000	97,400	62,193	64%
Professional Services	141,100	140,000	236,908	169%
Legal Services	148,000	60,000	32,312	54%
Professional Development	80,000	75,000	61,002	81%
Formal Education	20,000	20,000	12,115	61%
Physicals & Wellness Program	115,000	120,000	96,671	81%
Memberships & Subscriptions	73,000	160,000	110,028	69%
Meetings & Special Events	10,000	9,700	10,471	108%
Training Materials	26,500	26,245	11,994	46%
Office Expense	64,800	52,459	49,877	95%
LAFCO	11,080	9,000	8,387	93%
Admin Fees	16,000	10,000	7,185	72%
Advertising & Legal Notices	5,000	7,000	1,589	23%
Recruitment/Backgrounds	5,000	5,000	5,655	113%
Board Election	95,000	5,000	-	0%

Total General & Admin Expenses	1,201,480	1,096,804	1,059,017	97%
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TOTAL EXPENSE FROM OPERATIONS	22,422,067	22,805,441	19,497,106	85%
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NET REVENUE / (EXPENSE) BEFORE CAPITAL	(\$1,360,479)	(\$1,183,155)	\$1,423,894	
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Capital

Capital - Facilities	381,000	227,000	236,749	104%
Capital - Apparatus	120,000	-	70,937	
Capital - Equipment	80,000	12,000	7,786	65%

Total Capital	581,000	239,000	315,471	132%
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	FY25 Final Budget	FY 26 Final Budget	Actual 04/30/2026	YTD
FIRE MITIGATION FUND				

REVENUE

MIT Fund Revenue	850,000	500,000	562,885	113%
Interest Income- MIT	22,000	30,000	75,502	252%

Total Mitigation	872,000	530,000	638,387	120%
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STAFF REPORT

NO. 26-10

TO: BOARD OF DIRECTORS

PREPARED BY: BURGEN HAVENS, FINANCE MANAGER

SUBJECT: GANN LIMIT COMPLIANCE

DATE: MAY 20, 2026



Pursuant to Government Code §7901, special districts must annually select, by recorded vote of the governing body, one Cost-of-Living factor and one Population factor from the following options:

1. Cost of Living:
 - a. the change in California per capita personal income; or
 - b. the percentage change in the jurisdiction's assessed valuation, which is attributable to non-residential new construction.

2. Population:
 - a. the change in population within the county; or
 - b. the change in population within the unincorporated area of the county; or
 - c. the use of specific formula calculations or estimates, permitted for mixed incorporated/unincorporated areas of special districts and/or special districts serving more than one county.

Each year, special districts should perform the necessary calculations to determine whether year-end proceeds of taxes subject to the limit have exceeded the appropriations limit. Preliminary calculations have been performed using current fiscal year revenue estimates to determine compliance with the district's appropriations limit. Preliminary calculations show that the district will remain within its appropriations limit for the current fiscal year.

The following recommendation is submitted for your consideration and/or action:

1. To select the change in California per capita personal income 4.95% for the Cost-of-Living Factor and the change in population within San Diego County average of -0.14%. A copy of the State of California Department of Finance Price & Population Data for Local Jurisdictions is attached. *District-specific population data from SANDAG is not currently available.*

2. The Board may choose to submit population documentation to the State Department of Finance Demographic Research Unit for certification by June 1, 2026. Note: there may be a fee by the State for this option. If this option is selected, the district can modify the Gann Limit after supporting documentation is received from the Department of Finance.

RESOLUTION No. 2026-02

A Resolution of the Board of Directors of the Rancho Santa Fe
Fire Protection District Determining the 2026/2027
Appropriations Limitation for the Gann Limit

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, which added Article XIII B of the Constitution to the California Constitution; and

WHEREAS, the provisions of that Article establish maximum appropriation limitations commonly called *Gann limits* for public agencies including fire districts; and

WHEREAS, the District must establish a Gann limit for the 2026/2027 fiscal year in accordance with the provision of Article XIII B and applicable statutory law.

NOW, THEREFORE, BE RESOLVED by the Board of Directors of the Rancho Santa Fe Fire Protection District, that the calculated appropriations limit for fiscal year 2026/2027 is \$39,393,660 in accordance with Article XIII B of the California Constitution.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Rancho Santa Fe Fire Protection District on May 20, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

JAMES H. ASHCRAFT
President

ATTEST:

SARAH MONTAGNE
Board Clerk

RESOLUTION No. 2026-02

RANCHO SANTA FE FIRE PROTECTION DISTRICT ARTICLE XIII B
APPROPRIATION LIMITATION
DETERMINATION 2026/2027

Determination of Permitted Growth Rate in Appropriations 2026/2027, recalculated using the Department of Finance Special District Population Estimate for Rancho Santa Fe Fire Protection District

Per Department of Finance:

Per Capita Personal Income: 4.95%, Converted Factor	1.0495
Population Change: -0.14%, Converted	0.9986
Calculation of Factor	1.0480
2025/26 Appropriation Limit	\$37,588,269
2026/27 Appropriation Limit Adjustment Factor	1.0480
2026/27 Appropriation Limit	<u>\$39,393,660</u>

RESOLUTION No. 2026-03

A Resolution of the Board of Directors of the Rancho Santa Fe Fire Protection District Setting Benefit Charges for Fiscal Year 2026/2027

BE IT RESOLVED, that pursuant to the Rancho Santa Fe Fire Protection District Board of Directors meeting held May 20, 2026 this board has determined that charges for providing fire protection services by the Rancho Santa Fe Fire Protection District for fiscal year 2026/2027 shall appear as a separate item on tax bills and collected at the same time and in the same manner as ordinary county ad valorem taxes and caused to be prepared and filed, written reports describing real property receiving fire protection services.

The charge amounts for each parcel for fiscal year 2026/2027 have been computed in conformity with the procedure set forth in, and charges described by applicable ordinances and resolutions of the fire protection district.

THEREFORE, it is hereby determined and ordered as follows:

1. That each charge set forth in said report is adopted.
2. That said reports are hereby confirmed.
3. That said reports as confirmed by this board be filed with the Auditor & Controller of the County of San Diego.
4. The cost for fiscal year 2026/2027 shall be \$10.00 per benefit unit.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Rancho Santa Fe Fire Protection District on May 20, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

JAMES H. ASHCRAFT
President

ATTEST

SARAH MONTAGNE
Board Clerk

STATE OF CALIFORNIA
COUNTY OF SAN DIEGO

I, Sarah Montagne, Board Clerk, Rancho Santa Fe Fire Protection District, Board of Directors hereby certify that I have compared the foregoing copy with the original resolution adopted by said board at its regular meeting on May 20, 2026, which original resolution is on file in my office; and that same contains a full, true, and correct transcript there from and of the whole thereof.

Witness my hand this ____ day of _____, 2026.

Sarah Montagne
Board Clerk

RESOLUTION No. 2026-04

A Resolution of the Board of Directors of the Rancho Santa Fe Fire Protection District Adopting Levies for Special Taxes to be collected on the Tax Roll for Fiscal Year 2026/2027

WHEREAS, pursuant to Section 53978 of the Government Code, the Board has determined that a special tax for providing structural fire protection by Rancho Santa Fe Fire Protection District serving the Elfin Forest/Harmony Grove areas shall appear as separate items on the tax bill and shall be collected at the same time and in the same manner as ordinary County ad valorem property taxes are collected; and

WHEREAS, the charge amounts for each parcel for fiscal year 2026/2027 have been computed in conformity with the procedure set forth in, and charges described by applicable ordinances, resolution, and agreement of the fire protection district.

THEREFORE, BE IT RESOLVED and hereby determined and ordered as follows:

1. That every charge set forth in said report is adopted.
2. That said reports are hereby confirmed.
3. That said reports as confirmed by this board be filed with the Auditor & Controller of the County of San Diego.
4. That said assessment shall appear as a separate item on tax bills entitled *RSF Elfin Forest/Harmony Grove Fire Protection Assessment*
5. The cost for fiscal year 2026/2027 shall be \$208.49 per benefit unit, a 3.79% increase.
6. This assessment applies to all applicable parcels in the following tax rate areas:

71001	74118	76031
74046	74233	76209
74232	76168	74023
76033	74008	74173
71056	74130	76032

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Rancho Santa Fe Fire Protection District on May 20, 2026, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

JAMES H. ASHCRAFT
President

ATTEST

SARAH MONTAGNE
Board Clerk

STATE OF CALIFORNIA
COUNTY OF SAN DIEGO

I, SARAH MONTAGNE, Board Clerk, Rancho Santa Fe Fire Protection District, Board of Directors hereby certify that I have compared the foregoing copy with the original resolution adopted by said board at its regularly scheduled meeting on May 20, 2026, which original resolution is on file in my office; and that same contains a full, true and correct transcript there from and of the whole thereof.

Witness my hand this ____ day of _____, 2026.

Sarah Montagne
Board Clerk